



Annual Work Plan

Montenegro - Podgorica

Project: 00132790
 Project Title: E-services as response to COVID-19
 Year: 2021

Report Date: 24/12/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125126 E-services to COVID 19	Data protection	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71200	International Consultants	10,980.00
				UNDP	30079	EUCOMM	71300	Local Consultants	2,500.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	102,700.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	3,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,600.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	8,525.00
	e-services development	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71200	International Consultants	12,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	28,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	229,050.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	67,843.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	23,758.00
	Project Management	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	93,265.00
				UNDP	30079	EUCOMM	71600	Travel	3,670.00
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	7,896.00
				UNDP	30079	EUCOMM	72500	Supplies	430.00
				UNDP	30079	EUCOMM	73400	Rental & Maint of Other Equip	11,982.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	29,191.00
	Shared systems developmen	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71200	International Consultants	17,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	48,342.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	521,723.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	2,500.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,544.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	41,448.00
TOTAL								1,283,697.00	
GRAND TOTAL								1,283,697.00	



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00125126 E-services to COVID 19	Data protection	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71200	International Consultants	11,260.00
				UNDP	30079	EUCOMM	71300	Local Consultants	2,500.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	22,700.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	2,500.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,100.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,874.00
	e-services development	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71200	International Consultants	17,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	35,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	229,050.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	67,843.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	24,598.00
	Project Management	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	93,265.00
				UNDP	30079	EUCOMM	71600	Travel	3,670.00
				UNDP	30079	EUCOMM	72500	Supplies	430.00
				UNDP	30079	EUCOMM	73400	Rental & Maint of Other Equip	11,982.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	29,191.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	9,698.00
	Shared systems developmer	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71200	International Consultants	22,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	48,472.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	304,766.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	2,500.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,544.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	26,620.00
TOTAL								975,063.00	
GRAND TOTAL								975,063.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125126 E-services to COVID 19	Data protection	18/1/2021	18/1/2023	UNDP	30079	EUCOMM	71200	International Consultants	5,000.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	500.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	420.00
TOTAL								6,420.00	
GRAND TOTAL								6,420.00	